

110-00 Rockaway Blvd. Jamaica, NY 11420 www.rwnewyork.com (888) 888-8801

Fiscal	Vear	2023	/2024

							Distribution of Net Win:		in:
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-23	\$740,308,389	\$2,122,490	\$681,400,763	\$56,785,136	5,130	\$369	\$22,714,054	\$5,678,514	\$28,392,568
May-23	\$742,923,744	\$2,095,029	\$682,686,059	\$58,142,657	5,125	\$366	\$23,257,063	\$5,814,266	\$29,071,329
Jun-23	\$720,537,939	\$2,010,091	\$664,004,702	\$54,523,146	5,121	\$355	\$21,809,258	\$5,452,315	\$27,261,573
Jul-23	\$766,684,932	\$2,084,721	\$705,815,819	\$58,784,392	5,099	\$372	\$23,513,757	\$5,878,439	\$29,392,196
Aug-23	\$732,215,993	\$1,915,085	\$674,840,782	\$55,460,126	4,961	\$361	\$22,184,050	\$5,546,013	\$27,730,063
Sep-23	\$750,086,263	\$1,893,134	\$692,689,287	\$55,503,842	4,942	\$374	\$22,201,537	\$5,550,384	\$27,751,921
Oct-23	\$699,255,546	\$2,181,804	\$642,490,910	\$54,582,832	4,917	\$358	\$21,833,133	\$5,458,283	\$27,291,416
Nov-23	\$674,942,001	\$2,005,369	\$620,331,981	\$52,604,651	4,881	\$359	\$21,041,860	\$5,260,465	\$26,302,325
Dec-23	\$741,022,577	\$2,218,459	\$682,499,560	\$56,304,558	4,989	\$364	\$22,521,823	\$5,630,456	\$28,152,279
Jan-24	\$692,053,070	\$2,189,492	\$636,863,191	\$53,000,387	4,889	\$350	\$21,200,155	\$5,300,039	\$26,500,193
Feb-24	\$723,427,794	\$2,196,704	\$665,276,087	\$55,955,002	4,902	\$394	\$22,382,001	\$5,595,500	\$27,977,501
Mar-24	\$804,582,109	\$2,454,794	\$740,980,245	\$61,147,070	4,887	\$404	\$24,458,828	\$6,114,707	\$30,573,535
Total	\$8,788,040,356	\$25,367,171	\$8,089,879,386	\$672,793,799	4,987	\$369	\$269,117,519	\$67,279,380	\$336,396,899
		0.29%	92.06%	7.66%			40.00%	10.00%	50.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is

commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Effective April 12th, Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate

4% of net win to capital award projects.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

Education	Gaming Floor	Agent Commission					
Contribution	& Admin	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	
40.00%	10.00%	34.00%	7.50%	1.50%	3.00%	4.00%	

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs.

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Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-22	\$722,867,317	\$2,842,505	\$665,896,888	\$54,127,923	5,282	\$342	\$21,651,169	\$5,412,792	\$27,063,962
May-22	\$720,458,296	\$3,497,631	\$662,337,048	\$54,623,617	5,220	\$349	\$21,849,447	\$5,462,362	\$27,311,808
Jun-22	\$702,044,849	\$2,850,092	\$647,641,283	\$51,553,473	5,267	\$326	\$20,621,389	\$5,155,347	\$25,776,737
Jul-22	\$801,773,807	\$3,729,586	\$741,412,437	\$56,631,784	5,305	\$344	\$22,652,714	\$5,663,178	\$28,315,892
Aug-22	\$756,027,681	\$2,346,504	\$699,339,336	\$54,341,841	5,182	\$338	\$21,736,736	\$5,434,184	\$27,170,920
Sep-22	\$704,100,691	\$2,303,315	\$649,542,550	\$52,254,826	4,961	\$351	\$20,901,930	\$5,225,483	\$26,127,413
Oct-22	\$732,369,795	\$2,294,216	\$676,437,880	\$53,637,699	4,987	\$347	\$21,455,080	\$5,363,770	\$26,818,849
Nov-22	\$714,635,858	\$1,901,486	\$661,527,784	\$51,206,588	5,156	\$331	\$20,482,635	\$5,120,659	\$25,603,294
Dec-22	\$763,106,148	\$2,151,822	\$706,819,007	\$54,135,319	5,162	\$338	\$21,654,128	\$5,413,532	\$27,067,660
Jan-23	\$761,337,559	\$2,478,348	\$701,292,901	\$57,566,310	5,148	\$361	\$23,026,524	\$5,756,631	\$28,783,155
Feb-23	\$692,256,716	\$2,118,965	\$636,571,586	\$53,566,165	5,096	\$375	\$21,426,466	\$5,356,616	\$26,783,082
Mar-23	\$778,947,877	\$2,124,621	\$717,842,055	\$58,981,202	5,125	\$371	\$23,592,481	\$5,898,120	\$29,490,601
Total	\$8,849,926,593	\$30,639,091	\$8,166,660,755	\$652,626,747	5,158	\$348	\$261,050,699	\$65,262,675	\$326,313,374
		0.35%	92.28%	7.37%			40.00%	10.00%	50.00%

Definition of Terms

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Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Effective April 12th, Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate

4% of net win to capital award projects.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

Education	Gaming Floor	Agent Commission					
Contribution	& Admin	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	
40.00%	10.00%	34.00%	7.50%	1.50%	3.00%	4.00%	

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs.

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							Distribution of Net Win:		
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-21	\$781,073,965	\$2,558,096	\$721,264,591	\$57,251,278	3,886	\$491	\$22,900,511	\$5,725,128	\$28,625,639
May-21	\$769,906,504	\$2,658,562	\$710,142,078	\$57,105,865	3,926	\$469	\$22,842,346	\$5,710,587	\$28,552,932
Jun-21	\$676,450,238	\$2,582,195	\$623,715,582	\$50,152,461	4,513	\$370	\$20,060,984	\$5,015,246	\$25,076,230
Jul-21	\$741,519,571	\$2,940,656	\$682,230,261	\$56,348,653	5,109	\$356	\$22,539,461	\$5,634,865	\$28,174,327
Aug-21	\$750,776,520	\$3,059,112	\$692,689,205	\$55,028,203	5,444	\$326	\$22,011,281	\$5,502,820	\$27,514,101
Sep-21	\$720,351,804	\$2,897,681	\$665,434,703	\$52,019,421	5,447	\$318	\$20,807,768	\$5,201,942	\$26,009,710
Oct-21	\$772,691,698	\$3,295,685	\$714,316,139	\$55,079,874	5,447	\$326	\$22,031,950	\$5,507,987	\$27,539,937
Nov-21	\$686,006,805	\$2,682,035	\$634,933,930	\$48,390,839	5,447	\$296	\$19,356,336	\$4,839,084	\$24,195,420
Dec-21	\$660,108,213	\$2,388,999	\$609,401,665	\$48,317,550	5,447	\$286	\$19,327,020	\$4,831,755	\$24,158,775
Jan-22	\$602,572,266	\$2,254,546	\$556,448,949	\$43,868,771	5,447	\$260	\$17,547,508	\$4,386,877	\$21,934,386
Feb-22	\$682,014,888	\$2,475,232	\$630,335,218	\$49,204,438	5,447	\$323	\$19,681,775	\$4,920,444	\$24,602,220
Mar-22	\$764,344,967	\$2,776,335	\$705,883,086	\$55,685,546	5,437	\$330	\$22,274,218	\$5,568,555	\$27,842,773
Total	\$8,607,817,438	\$32,569,131	\$7,946,795,407	\$628,452,900	5,083	\$346	\$251,381,160	\$62,845,290	\$314,226,450
		0.38%	92.32%	7.30%			40.00%	10.00%	50.00%

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4% of net win to capital award projects.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

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Distribution of Net Win per Legislation

Education	Gaming Floor	Agent Commission					
Contribution	& Admin	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	
40.00%	10.00%	34.00%	7.50%	1.50%	3.00%	4.00%	

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Fiscal	Year	2020	リンロン	

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Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
May-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Jun-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Jul-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Aug-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Sep-20	\$488,081,448	\$1,862,925	\$449,168,314	\$37,050,210	2,200	\$766	\$14,820,084	\$3,705,021	\$18,525,105
Oct-20	\$558,930,409	\$2,746,930	\$516,451,076	\$39,732,404	2,287	\$560	\$15,892,962	\$3,973,240	\$19,866,202
Nov-20	\$526,237,839	\$2,712,609	\$487,922,714	\$35,602,516	2,788	\$426	\$14,241,006	\$3,560,252	\$17,801,258
Dec-20	\$517,158,473	\$3,589,568	\$478,989,970	\$34,578,935	3,325	\$335	\$13,831,574	\$3,457,894	\$17,289,468
Jan-21	\$581,676,275	\$2,112,815	\$537,423,307	\$42,140,153	3,523	\$386	\$16,856,061	\$4,214,015	\$21,070,076
Feb-21	\$489,091,962	\$1,653,883	\$451,406,129	\$36,031,949	3,465	\$371	\$14,412,780	\$3,603,195	\$18,015,975
Mar-21	\$672,790,158	\$2,435,562	\$620,370,885	\$49,983,711	3,650	\$442	\$19,993,484	\$4,998,371	\$24,991,855
Total	\$3,833,966,564	\$17,114,291	\$3,541,732,395	\$275,119,878	3,034	\$504	\$110,047,951	\$27,511,988	\$137,559,939
		0.45%	92.38%	7.18%			40.00%	10.00%	50.00%

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4% of net win to capital award projects.

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Apr-19	\$1,218,264,124	\$10,856,258	\$1,146,706,927	\$60,700,939	5,541	\$365	\$24,280,376	\$6,070,094	\$30,350,470
May-19	\$1,206,413,898	\$11,941,843	\$1,132,648,643	\$61,823,412	5,526	\$361	\$24,729,365	\$6,182,341	\$30,911,706
Jun-19	\$1,110,042,501	\$11,705,594	\$1,042,490,238	\$55,846,669	5,533	\$336	\$22,338,668	\$5,584,667	\$27,923,335
Jul-19	\$1,123,162,238	\$10,373,836	\$1,056,479,263	\$56,309,139	5,500	\$330	\$22,523,656	\$5,630,914	\$28,154,570
Aug-19	\$1,148,362,886	\$10,056,934	\$1,078,761,275	\$59,544,676	5,504	\$349	\$23,817,871	\$5,954,468	\$29,772,338
Sep-19	\$1,049,163,309	\$10,326,851	\$983,828,681	\$55,007,777	5,631	\$326	\$22,003,111	\$5,500,778	\$27,503,889
Oct-19	\$806,743,801	\$9,493,248	\$746,349,582	\$50,900,971	5,548	\$296	\$20,360,388	\$5,090,097	\$25,450,486
Nov-19	\$811,726,066	\$9,327,787	\$751,565,471	\$50,832,808	5,548	\$305	\$20,333,123	\$5,083,281	\$25,416,404
Dec-19	\$819,056,762	\$9,177,292	\$758,649,075	\$51,230,395	5,548	\$298	\$20,492,158	\$5,123,040	\$25,615,198
Jan-20	\$816,594,138	\$9,615,819	\$754,936,935	\$52,041,383	5,516	\$304	\$20,816,553	\$5,204,138	\$26,020,692
Feb-20	\$800,639,066	\$9,861,104	\$740,271,045	\$50,506,917	5,512	\$316	\$20,202,767	\$5,050,692	\$25,253,459
Mar-20	\$349,111,106	\$3,985,759	\$323,973,343	\$21,152,004	5,548	\$254	\$8,460,802	\$2,115,200	\$10,576,002
Total	\$11,259,279,896	\$116,722,326	\$10,516,660,478	\$625,897,092	5,538	\$322	\$250,358,837	\$62,589,709	\$312,948,546
		1.04%	93.40%	5.56%		·	40.00%	10.00%	50.00%

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Fiscal	Year 20	18/2019

								Distribution of Net Win:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-18	\$1,217,910,822	\$10,826,115	\$1,146,233,775	\$60,850,933	5,545	\$366	\$26,165,901	\$23,123,354	\$4,868,075	\$6,085,093	\$608,509
May-18	\$1,205,964,968	\$10,367,004	\$1,135,210,152	\$60,387,812	5,545	\$351	\$25,966,759	\$22,947,369	\$4,831,025	\$6,038,781	\$603,878
Jun-18	\$1,142,950,119	\$9,695,241	\$1,076,311,949	\$56,942,929	5,545	\$342	\$24,485,459	\$21,638,313	\$4,555,434	\$5,694,293	\$569,429
Jul-18	\$1,173,944,990	\$10,316,502	\$1,105,085,219	\$58,543,270	5,545	\$341	\$25,173,606	\$22,246,442	\$4,683,462	\$5,854,327	\$585,433
Aug-18	\$1,167,945,149	\$10,387,660	\$1,099,586,413	\$57,971,076	5,545	\$337	\$24,927,563	\$22,029,009	\$4,637,686	\$5,797,108	\$579,711
Sep-18	\$1,114,292,894	\$8,490,929	\$1,047,394,110	\$58,407,855	5,545	\$351	\$25,115,378	\$22,194,985	\$4,672,628	\$5,840,786	\$584,079
Oct-18	\$1,114,695,945	\$9,553,033	\$1,050,535,302	\$54,607,610	5,545	\$318	\$23,481,272	\$20,750,892	\$4,368,609	\$5,460,761	\$546,076
Nov-18	\$1,082,497,191	\$8,560,987	\$1,019,522,664	\$54,413,540	5,537	\$328	\$23,397,822	\$20,677,145	\$4,353,083	\$5,441,354	\$544,135
Dec-18	\$1,171,996,238	\$10,745,952	\$1,103,399,342	\$57,850,944	5,556	\$336	\$24,875,906	\$21,983,359	\$4,628,076	\$5,785,094	\$578,509
Jan-19	\$1,157,468,922	\$9,668,098	\$1,091,425,417	\$56,375,407	5,574	\$326	\$24,241,425	\$21,422,655	\$4,510,033	\$5,637,541	\$563,754
Feb-19	\$1,114,197,956	\$8,178,102	\$1,049,212,059	\$56,807,795	5,555	\$365	\$24,427,352	\$21,586,962	\$4,544,624	\$5,680,780	\$568,078
Mar-19	\$1,288,907,379	\$10,726,060	\$1,214,274,665	\$63,906,654	5,541	\$372	\$27,479,861	\$24,284,528	\$5,112,532	\$6,390,665	\$639,067
Total	\$13,952,772,575	\$117,515,682	\$13,138,191,068	\$697,065,824	5,548	\$344	\$299,738,304	\$264,885,013	\$55,765,266	\$69,706,583	\$6,970,658
		0.84%	94.16%	5.00%			43.00%	38.00%	8.00%	10.00%	1.00%

Definition of Terms

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is

commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

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Distribution of Net Win per Legislation

	Education	Agent Commission				Marketing	Gaming Floor	Capital	
	Contribution	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	Allowance	& Admin	Award
Resorts World Casino (no Nassau VGMs)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	0.00%
Resorts World Casino (400 to 999 Nassau VG	43.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	1.00%
Resorts World Casino (1,000 Nassau VGMs)	40.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	4.00%

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs.

The above figures are exclusive of the Nassau OTB vgms at Resorts World. See Nassau OTB at Resorts World report for additional information.



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	Fiscal Year 2017/2018											
							-	Dist	ribution of Net	Win:		
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-17	\$1,244,737,720	\$10,397,652	\$1,171,695,197	\$62,644,870	5,097	\$410	\$26,937,294	\$23,805,051	\$5,011,590	\$6,264,487	\$626,449	
May-17	\$1,235,318,543	\$10,912,962	\$1,162,262,037	\$62,143,544	5,070	\$395	\$26,721,724	\$23,614,547	\$4,971,484	\$6,214,354	\$621,435	
Jun-17	\$1,121,764,013	\$9,005,928	\$1,056,003,137	\$56,754,948	5,113	\$370	\$24,404,628	\$21,566,880	\$4,540,396	\$5,675,495	\$567,549	
Jul-17	\$1,213,333,860	\$10,270,230	\$1,143,017,714	\$60,045,917	5,147	\$376	\$25,819,744	\$22,817,448	\$4,803,673	\$6,004,592	\$600,459	
Aug-17	\$1,146,885,412	\$10,013,992	\$1,079,906,433	\$56,964,987	5,166	\$356	\$24,494,944	\$21,646,695	\$4,557,199	\$5,696,499	\$569,650	
Sep-17	\$1,117,808,674	\$8,022,609	\$1,051,062,219	\$58,723,846	5,211	\$376	\$25,251,254	\$22,315,061	\$4,697,908	\$5,872,385	\$587,238	
Oct-17	\$1,099,823,558	\$7,752,397	\$1,035,511,386	\$56,559,775	5,286	\$345	\$24,320,703	\$21,492,715	\$4,524,782	\$5,655,978	\$565,598	
Nov-17	\$1,087,395,054	\$7,544,699	\$1,025,269,069	\$54,581,286	5,547	\$328	\$23,469,953	\$20,740,889	\$4,366,503	\$5,458,129	\$545,813	
Dec-17	\$1,109,086,828	\$7,786,229	\$1,045,121,998	\$56,178,601	5,559	\$326	\$24,156,798	\$21,347,868	\$4,494,288	\$5,617,860	\$561,786	
Jan-18	\$1,086,195,515	\$8,227,913	\$1,023,972,447	\$53,995,156	5,567	\$313	\$23,215,478	\$20,520,723	\$4,317,174	\$5,400,610	\$541,171	
Feb-18	\$1,096,808,153	\$7,900,976	\$1,033,404,513	\$55,502,664	5,545	\$357	\$23,866,145	\$21,091,012	\$4,440,213	\$5,550,266	\$555,027	
Mar-18	\$1,246,606,762	\$10,671,441	\$1,172,760,454	\$63,174,867	5,545	\$368	\$27,165,193	\$24,006,450	\$5,053,989	\$6,317,487	\$631,749	
Total	\$13,805,764,092	\$108,507,028	\$12,999,986,603	\$697,270,461	5,321	\$360	\$299,823,860	\$264,965,339	\$55,779,198	\$69,728,141	\$6,973,924	
		0.79%	94.16%	5.05%			43.00%	38.00%	8.00%	10.00%	1.00%	

Definition of Terms

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Distribution of Not Win

designate at least 400 VGMs for Nassau OTB to receive 1% or 1,000 VGMs to receive 4%.

Distribution of Net Win per Legislation										
	Education			Agent Commis	ssion		Marketing	Gaming Floor	Capital	
	Contribution	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	Allowance	& Admin	Award	
Resorts World Casino (no Nassau VGMs)	44.00%	22.00%	7.50%	1.00%	3.00%	4.00%	8.00%	10.00%	0.00%	
Resorts World Casino (400 to 999 Nassau VG	43.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	1.00%	
Resorts World Casino (1,000 Nassau VGMs)	40.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	4.00%	

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs. Effective 10/15/2016, Resorts World designated 460 VGMs as Nassau OTB VGMs.

The above figures are exclusive of the Nassau OTB vgms at Resorts World. See Nassau OTB at Resorts World report for additional information.



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	Fiscal Year 2016/2017												
								Dist	ribution of Net	Win:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award		
Apr-16	\$1,806,044,436	\$5,970,552	\$1,721,500,581	\$78,573,302	5,544	\$472	\$34,572,253	\$29,857,855	\$6,285,864	\$7,857,330	\$0		
May-16	\$1,765,426,620	\$5,421,955	\$1,685,781,213	\$74,223,452	5,543	\$432	\$32,658,319	\$28,204,912	\$5,937,876	\$7,422,345	\$0		
Jun-16	\$1,603,485,595	\$8,090,846	\$1,528,352,044	\$67,042,705	5,544	\$403	\$29,498,790	\$25,476,228	\$5,363,416	\$6,704,271	\$0		
Jul-16	\$1,703,421,076	\$7,292,409	\$1,620,927,853	\$75,200,814	5,545	\$437	\$33,088,358	\$28,576,309	\$6,016,065	\$7,520,081	\$0		
Aug-16	\$1,621,368,105	\$8,084,706	\$1,542,593,114	\$70,690,285	5,545	\$411	\$31,103,725	\$26,862,308	\$5,655,223	\$7,069,029	\$0		
Sep-16	\$1,621,572,144	\$8,443,280	\$1,545,946,118	\$67,182,746	5,545	\$404	\$29,560,408	\$25,529,443	\$5,374,620	\$6,718,275	\$0		
Oct-16	\$1,394,856,331	\$8,643,408	\$1,322,512,695	\$63,700,228	5,296	\$388	\$27,716,963	\$24,206,087	\$5,096,018	\$6,370,023	\$311,137		
Nov-16	\$1,086,616,449	\$6,402,030	\$1,025,511,066	\$54,703,353	5,090	\$358	\$23,522,442	\$20,787,274	\$4,376,268	\$5,470,335	\$547,034		
Dec-16	\$1,098,752,102	\$5,591,458	\$1,035,588,728	\$57,571,916	5,081	\$366	\$24,755,924	\$21,877,328	\$4,605,753	\$5,757,192	\$575,719		
Jan-17	\$1,113,926,769	\$8,048,089	\$1,047,524,022	\$58,354,657	5,090	\$370	\$25,092,503	\$22,174,770	\$4,668,373	\$5,835,466	\$583,547		
Feb-17	\$1,072,268,617	\$8,130,228	\$1,007,756,183	\$56,382,206	5,097	\$395	\$24,244,349	\$21,425,238	\$4,510,576	\$5,638,221	\$563,822		
Mar-17	\$1,217,018,880	\$9,387,779	\$1,144,845,192	\$62,785,908	5,097	\$397	\$26,997,940	\$23,858,645	\$5,022,873	\$6,278,591	\$627,859		
Total	\$17,104,757,124	\$89,506,740	\$16,228,838,812	\$786,411,573	5,335	\$403	\$342,811,975	\$298,836,398	\$62,912,926	\$78,641,157	\$3,209,117		
	·	0.52%	94.88%	4.60%			43.59%	38.00%	8.00%	10.00%	0.41%		

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Distribution of Net Win per Legislation											
	Education			Agent Commis	ssion		Marketing	Gaming Floor	Capital		
	Contribution	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	Allowance	& Admin	Award		
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							Distribution of Net Win:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-15	\$1,637,144,510	\$8,898,594	\$1,557,120,141	\$71,125,775	4,987	\$475	\$31,295,341	\$27,027,794	\$5,690,062	\$7,112,577
May-15	\$1,666,178,475	\$9,554,460	\$1,584,103,317	\$72,520,698	5,019	\$466	\$31,909,107	\$27,557,865	\$5,801,656	\$7,252,070
Jun-15	\$1,557,605,359	\$9,355,088	\$1,481,884,264	\$66,366,006	5,026	\$440	\$29,201,043	\$25,219,082	\$5,309,281	\$6,636,601
Jul-15	\$1,684,402,893	\$10,587,201	\$1,604,474,643	\$69,341,049	5,084	\$440	\$30,510,062	\$26,349,599	\$5,547,284	\$6,934,105
Aug-15	\$1,690,560,311	\$10,471,254	\$1,610,805,651	\$69,283,406	5,132	\$435	\$30,484,699	\$26,327,694	\$5,542,672	\$6,928,341
Sep-15	\$1,618,519,241	\$7,648,985	\$1,541,766,007	\$69,104,248	5,145	\$448	\$30,405,869	\$26,259,614	\$5,528,340	\$6,910,425
Oct-15	\$1,686,400,208	\$10,988,762	\$1,606,466,067	\$68,945,379	5,132	\$433	\$30,335,967	\$26,199,244	\$5,515,630	\$6,894,538
Nov-15	\$1,660,094,049	\$9,227,949	\$1,582,247,236	\$68,618,864	5,080	\$450	\$30,192,300	\$26,075,169	\$5,489,509	\$6,861,886
Dec-15	\$1,772,444,860	\$8,857,159	\$1,690,583,717	\$73,003,984	5,104	\$461	\$32,121,753	\$27,741,514	\$5,840,319	\$7,300,398
Jan-16	\$1,681,977,415	\$7,779,776	\$1,606,421,175	\$67,776,465	5,385	\$406	\$29,821,644	\$25,755,057	\$5,422,117	\$6,777,646
Feb-16	\$1,675,654,391	\$7,590,831	\$1,597,221,119	\$70,842,442	5,433	\$450	\$31,170,674	\$26,920,128	\$5,667,395	\$7,084,244
Mar-16	\$1,863,575,620	\$6,357,247	\$1,778,239,479	\$78,978,893	5,525	\$461	\$34,750,713	\$30,011,980	\$6,318,311	\$7,897,889
Total	\$20,194,557,332	\$107,317,307	\$19,241,332,815	\$845,907,210	•		\$372,199,172	\$321,444,740	\$67,672,577	\$84,590,721
		0.53%	95.28%	4.19%	=		44.00%	38.00%	8.00%	10.00%

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Distriniition	Of Net Win	per Legislation
Distribution	OI INCL THIII	pei Legisiation

	Education		Agent Commission					Gaming Floor
	Contribution	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	Allowance	& Admin
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
All net win: year 3 (10/28/13 & beyond)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%



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								Distribution	of Net Win:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-14	\$1,483,916,594	\$7,607,969	\$1,407,184,336	\$69,124,288	5,005	\$460	\$30,414,687	\$26,267,230	\$5,529,943	\$6,912,429
May-14	\$1,533,659,776	\$7,913,305	\$1,454,479,481	\$71,266,990	5,005	\$459	\$31,357,476	\$27,081,456	\$5,701,359	\$7,126,699
Jun-14	\$1,418,144,494	\$6,828,724	\$1,346,989,631	\$64,326,139	5,000	\$429	\$28,303,501	\$24,443,933	\$5,146,091	\$6,432,614
Jul-14	\$1,505,933,325	\$7,374,597	\$1,430,789,398	\$67,769,331	5,003	\$437	\$29,818,505	\$25,752,346	\$5,421,546	\$6,776,933
Aug-14	\$1,582,677,972	\$8,172,193	\$1,503,613,849	\$70,891,931	5,003	\$457	\$31,192,450	\$26,938,934	\$5,671,354	\$7,089,193
Sep-14	\$1,445,914,478	\$7,969,185	\$1,372,948,127	\$64,997,165	5,003	\$433	\$28,598,753	\$24,698,923	\$5,199,773	\$6,499,717
Oct-14	\$1,604,871,898	\$9,814,923	\$1,527,399,800	\$67,657,175	5,003	\$436	\$29,769,157	\$25,709,727	\$5,412,574	\$6,765,718
Nov-14	\$1,604,820,314	\$8,374,741	\$1,527,751,627	\$68,693,946	5,003	\$458	\$30,225,336	\$26,103,700	\$5,495,516	\$6,869,395
Dec-14	\$1,608,870,745	\$7,094,510	\$1,533,389,807	\$68,386,429	5,003	\$441	\$30,090,029	\$25,986,843	\$5,470,914	\$6,838,643
Jan-15	\$1,542,065,879	\$7,518,671	\$1,468,055,842	\$66,491,366	5,003	\$429	\$29,256,201	\$25,266,719	\$5,319,309	\$6,649,137
Feb-15	\$1,435,062,123	\$8,038,911	\$1,362,872,053	\$64,151,159	5,003	\$458	\$28,226,510	\$24,377,440	\$5,132,093	\$6,415,116
Mar-15	\$1,644,576,899	\$8,870,373	\$1,563,435,879	\$72,270,648	5,003	\$466	\$31,799,085	\$27,462,846	\$5,781,652	\$7,227,065
Total	\$18,410,514,498	\$95,578,101	\$17,498,909,829	\$816,026,567	- -		\$359,051,690	\$310,090,096	\$65,282,125	\$81,602,657
		0.52%	95.05%	4.43%			44.00%	38.00%	8.00%	10.00%

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Distriniition	Of Net Win	per Legislation
Distribution	OI INCL THIII	pei Legisiation

	Education	Agent Commission				Marketing	Gaming Floor	
	Contribution	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	Allowance	& Admin
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
All net win: year 3 (10/28/13 & beyond)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%



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	2013/12	

							Distribution of Net Win:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-13	\$1,408,345,557	\$6,482,110	\$1,334,795,782	\$67,067,665	5,003	\$447	\$29,509,773	\$25,485,713	\$5,365,413	\$6,706,767
May-13	\$1,462,284,576	\$6,830,081	\$1,386,966,364	\$68,488,132	5,004	\$441	\$30,134,778	\$26,025,490	\$5,479,051	\$6,848,813
Jun-13	\$1,408,669,826	\$6,969,678	\$1,335,561,422	\$66,138,726	5,005	\$440	\$29,101,040	\$25,132,716	\$5,291,098	\$6,613,873
Jul-13	\$1,447,359,532	\$6,681,774	\$1,372,989,014	\$67,688,744	5,005	\$436	\$29,783,047	\$25,721,723	\$5,415,099	\$6,768,874
Aug-13	\$1,466,905,780	\$6,806,873	\$1,390,195,291	\$69,903,616	5,005	\$451	\$30,757,591	\$26,563,374	\$5,592,289	\$6,990,362
Sep-13	\$1,399,029,848	\$6,840,657	\$1,327,381,673	\$64,807,518	5,005	\$432	\$28,515,308	\$24,626,857	\$5,184,601	\$6,480,752
Oct-13	\$1,477,238,118	\$5,964,243	\$1,405,303,567	\$65,970,307	5,005	\$425	\$29,026,935	\$25,068,717	\$5,277,625	\$6,597,031
Nov-13	\$1,419,528,431	\$5,277,801	\$1,351,069,448	\$63,181,182	5,005	\$421	\$27,799,720	\$24,008,849	\$5,054,495	\$6,318,118
Dec-13	\$1,423,177,873	\$5,517,370	\$1,353,202,814	\$64,457,689	5,005	\$415	\$28,361,383	\$24,493,922	\$5,156,615	\$6,445,769
Jan-14	\$1,367,843,905	\$5,423,599	\$1,301,722,857	\$60,697,449	5,002	\$391	\$26,706,877	\$23,065,030	\$4,855,796	\$6,069,745
Feb-14	\$1,323,527,484	\$5,734,294	\$1,257,163,677	\$60,629,514	5,005	\$433	\$26,676,986	\$23,039,215	\$4,850,361	\$6,062,951
Mar-14	\$1,571,221,610	\$8,090,549	\$1,489,582,613	\$73,548,448	5,005	\$474	\$32,361,317	\$27,948,410	\$5,883,876	\$7,354,845
Total	\$17,175,132,542	\$76,619,030	\$16,305,934,523	\$792,578,989			\$348,734,755	\$301,180,016	\$63,406,319	\$79,257,899
		0.45%	94.94%	4.61%	-		44.00%	38.00%	8.00%	10.00%

Definition of Terms

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Distribution of Net Win per Legislation

	Education		Agent Commission			Marketing	Gaming Floor	
	Contribution	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	Allowance	& Admin
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
All net win: year 3 (10/28/13 & beyond)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%



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Fisca	l Year	2012/13	ı

							Distribution of Net Win:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-12	\$1,102,114,520	\$2,734,989	\$1,041,817,490	\$57,562,042	4,944	\$388	\$25,327,298	\$21,873,576	\$4,604,963	\$5,756,204
May-12	\$1,080,946,103	\$2,965,418	\$1,020,518,052	\$57,462,633	4,943	\$375	\$25,283,559	\$21,835,801	\$4,597,011	\$5,746,263
Jun-12	\$995,532,220	\$3,526,288	\$937,953,255	\$54,052,678	4,960	\$363	\$23,783,178	\$20,540,018	\$4,324,214	\$5,405,268
Jul-12	\$1,134,140,071	\$5,400,902	\$1,068,984,187	\$59,754,983	4,984	\$387	\$26,292,192	\$22,706,893	\$4,780,399	\$5,975,498
Aug-12	\$1,126,108,001	\$5,133,539	\$1,062,362,369	\$58,612,093	4,987	\$379	\$25,789,321	\$22,272,595	\$4,688,967	\$5,861,209
Sep-12	\$1,114,555,854	\$5,416,004	\$1,051,591,048	\$57,548,802	4,837	\$397	\$25,321,473	\$21,868,545	\$4,603,904	\$5,754,880
Oct-12	\$1,070,674,270	\$4,697,254	\$1,013,701,972	\$52,275,044	4,803	\$351	\$23,001,020	\$19,864,517	\$4,182,004	\$5,227,504
Nov-12	\$1,048,501,107	\$4,297,782	\$992,064,169	\$52,139,155	4,996	\$348	\$22,941,228	\$19,812,879	\$4,171,132	\$5,213,916
Dec-12	\$1,256,155,324	\$5,495,099	\$1,190,937,884	\$59,722,341	5,005	\$385	\$26,277,830	\$22,694,490	\$4,777,787	\$5,972,234
Jan-13	\$1,246,577,989	\$6,553,139	\$1,180,887,025	\$59,137,825	5,005	\$381	\$26,020,643	\$22,472,373	\$4,731,026	\$5,913,783
Feb-13	\$1,195,743,011	\$6,822,550	\$1,131,789,675	\$57,130,786	4,998	\$408	\$25,137,546	\$21,709,699	\$4,570,463	\$5,713,079
Mar-13	\$1,479,906,462	\$6,051,464	\$1,402,698,324	\$71,156,673	5,003	\$459	\$31,308,936	\$27,039,536	\$5,692,534	\$7,115,667
Total	\$13,850,954,934	\$59,094,427	\$13,095,305,450	\$696,555,056	-		\$306,484,224	\$264,690,921	\$55,724,405	\$69,655,506
		0.43%	94.54%	5.03%	-		44.00%	38.00%	8.00%	10.00%

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							Distribution of Net Win:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-11	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
May-11	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jun-11	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jul-11	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Aug-11	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Sep-11	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Oct-11	\$74,833,880	\$0	\$69,012,507	\$5,821,374	2,486	\$585	\$2,561,404	\$2,212,122	\$465,710	\$582,137
Nov-11	\$617,542,454	\$25	\$576,815,680	\$40,726,749	2,486	\$546	\$17,919,770	\$15,476,165	\$3,258,140	\$4,072,675
Dec-11	\$719,472,632	\$346,596	\$675,816,979	\$43,309,057	3,784	\$369	\$19,055,985	\$16,457,442	\$3,464,725	\$4,330,906
Jan-12	\$895,114,856	\$1,353,317	\$843,092,095	\$50,669,445	5,000	\$327	\$22,294,556	\$19,254,389	\$4,053,556	\$5,066,944
Feb-12	\$1,012,270,445	\$2,009,276	\$956,447,684	\$53,813,486	4,995	\$371	\$23,677,934	\$20,449,125	\$4,305,079	\$5,381,349
Mar-12	\$1,133,823,578	\$2,597,863	\$1,072,268,092	\$58,957,622	4,992	\$381	\$25,941,354	\$22,403,896	\$4,716,610	\$5,895,762
Total	\$4,453,057,845	\$6,307,077	\$4,193,453,036	\$253,297,732	=		\$111,451,002	\$96,253,138	\$20,263,819	\$25,329,773
		0.14%	94.17%	5.69%	-		44.00%	38.00%	8.00%	10.00%

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Source: New York Lottery